

Detailed Income & Expenditure by Budget Heading 31/12/19

Month No: 9

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Planning							
280 <u>Neighbourhood Development Plan</u>							
4215 Neighbourhood Plan	6,907	0	(6,907)		(6,907)	0.0%	
Neighbourhood Development Plan :- Indirect Expenditure	<u>6,907</u>	<u>0</u>	<u>(6,907)</u>	<u>0</u>	<u>(6,907)</u>		<u>0</u>
Net Expenditure	<u>(6,907)</u>	<u>0</u>	<u>6,907</u>				
Planning :- Income	0	0	0			0.0%	
Expenditure	6,907	0	(6,907)	0	(6,907)	0.0%	
Movement to/(from) Gen Reserve	<u>(6,907)</u>						
Grand Totals:- Income	0	0	0			0.0%	
Expenditure	6,907	0	(6,907)	0	(6,907)	0.0%	
Net Income over Expenditure	<u>(6,907)</u>	<u>0</u>	<u>6,907</u>				
Movement to/(from) Gen Reserve	<u>(6,907)</u>						