



Public Buildings Committee – 13th June 2016
Assembly Room – Radiator Grilles
Agenda Item 10

The radiator grilles in the assembly room are looking shabby and past their best.

A low cost alternative to these covers are fretwork versions as on the attached quotation. There are 7 radiators in that room and the site maintenance staff could fit the new covers.

Two options are quoted on the attached form. The untreated versions are £37.51 each (£262.57) and the pre-painted versions £54.72 each (£383.04). The untreated versions would require additional labour and cost of paint.

Proposal: That 7 pre-painted radiator covers should be purchased at the price quoted above

Phil Burgess
Town Clerk

Impact on Crime & Disorder:	None
Impact on Biodiversity Conservation:	None
Budgetary Impact	Slight

Price (incl. VAT & delivery*) **£37.51**

Fretwork **New Design**

designer

Colour

Zoom

Redraw

Measurements

mm

840

690

Size options

Border options

Style options

File options

Actual finish

Natural MDF

© Jali Ltd 2008
Church Lane, Barham, Canterbury, Kent, CT4 6Q6, United Kingdom.
Telephone: +44 (0) 1227 833333

Price (incl. VAT & delivery*) **£54.72**

Fretwork **New Design**

designer

Colour

Zoom

Redraw

Measurements

mm

840

690

Size options

Border options

Style options

File options

Actual finish

White primer

TENTERDEN TOWN COUNCIL

Public Buildings Income & Expenditure

Year End Agenda 11

	Budget 15-16	Actual Income	Difference
INCOME			
Town Hall Lettings	11,000	15,224	4,224
Pebbles Income	35,300	35,250	-50
Weddings Income	3,500	4,520	1,020
Pavilion Hire	500	604	104
Toilet Income	0	0	0
	50,300	55,598	5,298

	Budget 15-16	Actual Expenditure	Difference	Reserves	Surplus 15-16
EXPENDITURE					
Town Hall Cleaning and Materials	13,000	11,931	1,069		1,069
Town Hall Water & Sewage	1,000	421	579		579
Town Hall Gas	4,500	2,916	1,584		1,584
Town Hall Electricity	3,000	2,405	595		595
Town Hall Rates	11,000	11,106	-106		-106
Town Hall Maint'ce & Projects	5,000	25,098	-20,098	8165	-11,933
Town Hall Foyer	0	0	0		0
Town Hall Flowers	900	2,045	-1,145		-1,145
Town Hall Flags and Accessories	500	277	223		223
Pavilion Repairs & Maintenance	3,250	6,243	-2,993	19456	16,463
Pavilion Electricity	250	1,497	-1,247		-1,247
Pavilion Water	1,500	2,452	-952		-952
Storage Facility Rates	1,000	912	88		88
Storage Facility Util's & Maint'ce	500	645	-145	1570	1,425
Conservation of Archive Material	0	0	0		0
Ceremonies (Weddings Etc)	1,200	3,102	-1,902		-1,902
Pebbles Maint'ce & Conservation	8,000	0	8,000	10500	18,500
Town Hall Security Cover	3,200	3,900	-700		-700
Public Toilets	50,000	46,870	3,130	80,000	83,130
Recreation Ground Kiosk	0	14	-14		-14
Defibrillator Costs	200	3,987	-3,787		-3,787
Misc. Public Buildings Expense	0	506	-506		-506
	108,000	126,329	-18,329	119691	101,362

Income Surplus	5,298
Expenditure Deficit	-18,329
Budgeted Deficit	-13,030
Add Reserves	<u>101,362</u>
Deficit after reserves	88,332



Public Buildings Committee – 13th June 2016

Sink Hole
Agenda Item 12

I have attached a report from a contractor suggesting the sink hole should be capped. This contractor was engaged by Enterprise Inns (who own the Woolpack).

Enterprise are prepared to meet the fee for the contractor in full provided the council undertake to exempt Enterprise from any further claims regarding the access road.

At the time when the sink hole was discovered, the council's insurance policy did not cover land slippage, but the policy has now been changed to include this.

I have forwarded the correspondence to our solicitor to see if he has any objections, but on the face of it the offer is good. I am awaiting a reply.

Proposal: That the council should accept the offer from Enterprise Inns to repair the sink hole provided our solicitor has no concerns.

Phil Burgess
Town Clerk

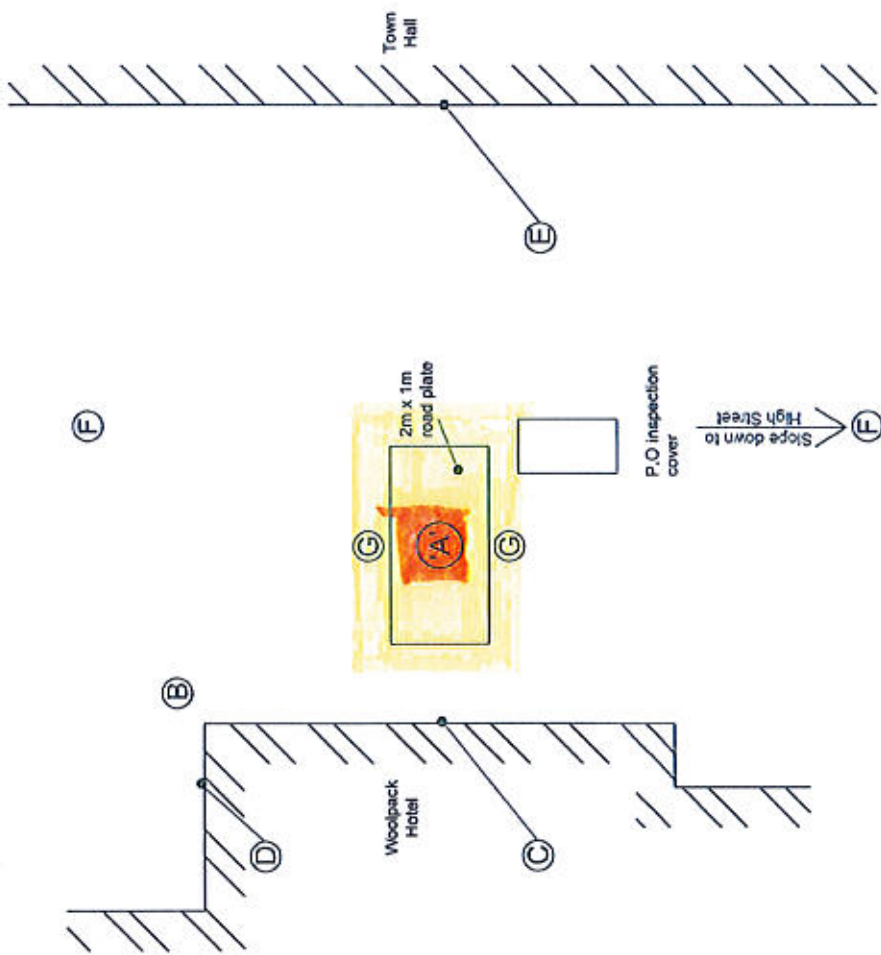
Impact on Crime & Disorder:

None

Impact on Biodiversity Conservation:

None

REINFORCEN CONCRETE SLAB.
 GOOD DEEP WITH 2 LAYERS OF A.112 MESH.



- 'A' Area of very soft ground to depth possible to test i.e. 1100mm, also filled with water, see photo 1.
- 'B' Area of Black Top has been renewed in relatively recent time however slight depression remains/is now evident, see photo 2.
- 'C' Minor damage to brickwork only, see photo 3.
- 'D' Minor damage cracking to side of kitchen door, see photo 4.
- 'E' No damage apparent to Town Hall wall, see photos 5 & 6.
- 'F' There are numerous drainage inspection covers and gullies within access way.
- 'G' There is little if any drainage apparent to Black Top surfacing surrounding temporary road plate.

Comment

- Reason for local soft spot of sub-surface area 'A' and water collection not immediately apparent, may relate to:
- Below ground drainage defects.
 - A previous in-filled well, side of area 'A' appears to be relatively sound although limited access only available at time of our attendance.
 - Site of a surface water soakaway.
 - A geological fault.

The Way Forward

- Initially survey of below ground drainage services in the area should be carried out to include foul and surface water services.
- Subject to findings of the above:
- Pump out area 'A' and excavate top loose material such that sides of area 'A' can be viewed.
 - Make enquiry i.e. geology of area and whether sink holes are known within the area.
 - Excavate trial pit to either side of area 'A' and within area 'B'.

Notes

1. THE DRAWING IS TO BE USED FOR INFORMATION ONLY AND DOES NOT REPLACE THE NECESSITY FOR THE CLIENT TO OBTAIN THE SERVICES OF A REGISTERED PROFESSIONAL ENGINEER.
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No.	Description	Date	By

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Page No: Survey Data

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