



## Public Buildings Committee – 17<sup>th</sup> October 2016

### Pilates & Yoga Classes

#### Agenda Item 7

An extract from an e-mail request for exemption of charges is attached below. A presentation will be made by the Genevieve Pollock who wishes to run Pilates and Yoga classes from the Town Hall for survivors of breast cancer.

Issues for the council to consider are as follows:

- Classes would ideally be in the morning to avoid ad-hoc afternoon bookings and a charge for security (which is levied outside office hours)
- Not-for-profit organisations have in the past been charged at a concessionary rate of £15 per hour
- We currently have no regular events which are excused payment.

Council may well consider that this is warranted in the circumstances however.

**Proposal: That the council should consider the request for exemption from charges and if any conditions should apply.**

Phil Burgess  
Town Clerk

Impact on Crime & Disorder:

None

Impact on Biodiversity Conservation:

None

Budgetary effect – loss of income

I have started to run Free courses in Pilates and Yoga for Breast Cancer Survivors. I am fully qualified in Cancer Rehabilitation and want to extend this to as many women as I can in our area. My Studio is too small, and I feel I would be turning ladies away.

I would from October like to move the monthly sessions to Tenterden Town Hall, as I can then run it as a complete Wealden Community Venture. Then perhaps go weekly at the Town Hall in the Spring 2017.

I have no personal financial gain from the classes, and I understand for such cases you may be to not charge me for the hire of the Assembly Room.

I have booked the assembly room for October and November already, please could I ask that I am not charged?

I would then like to book free sessions in for 2017.

I am then looking in the future at extending other sessions for all Cancer Survivors working with Macmillan Cancer in 2017.

I look forward to hearing from the Town Council.

12:05

## Detailed Income &amp; Expenditure by Budget Heading 17/10/2016

Month No: 6

## Public Buildings Income and Expenditure Report to Sept 16

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>200 Town Hall</u>								
1200 Lettings & Rental	696	7,017	11,000	3,983			63.8%	
1205 Wedding Income	0	2,939	3,500	561			84.0%	
4450 Cleaning & Materials	(861)	(5,075)	(13,000)	7,925		7,925	39.0%	
4455 Repairs & Maintenance	(61)	(4,293)	(5,000)	707		707	85.9%	
4460 Rates	(1,120)	(6,717)	(11,000)	4,283		4,283	61.1%	
4465 Gas	0	(854)	(4,500)	3,646		3,646	19.0%	
4470 Electricity	0	(811)	(3,000)	2,189		2,189	27.0%	
4475 Water & Sewage	0	(226)	(1,000)	774		774	22.6%	
4480 Flower Boxes & Baskets	0	(873)	(1,200)	327		327	72.8%	
4485 Flags & Accessories	0	0	(500)	500		500	0.0%	
4490 Wedding Expenditure	(79)	(282)	(1,200)	919		919	23.5%	
4495 Security Cover	0	(50)	(3,200)	3,150		3,150	1.6%	
4500 Premises Expenses	0	(107)	(1,000)	893		893	10.7%	
<u>210 Pavilion</u>								
1200 Lettings & Rental	13	595	5,000	4,405			11.9%	
4455 Repairs & Maintenance	(59)	(2,222)	(2,500)	278		278	88.9%	
4470 Electricity	0	(374)	(500)	126		126	74.9%	
4475 Water & Sewage	0	(167)	(1,000)	833		833	16.7%	
<u>220 Storage Facility</u>								
4455 Repairs & Maintenance	4	(20)	(500)	480		480	4.0%	
4460 Rates	0	0	(750)	750		750	0.0%	
4470 Electricity	0	(11)	0	(11)		(11)	0.0%	
4500 Premises Expenses	0	(43)	(250)	207		207	17.1%	
<u>230 Pebbles</u>								
1200 Lettings & Rental	2,938	18,800	35,300	16,500			53.3%	
4455 Repairs & Maintenance	0	0	(8,000)	8,000		8,000	0.0%	
<u>240 Public Toilets</u>								
4600 Station Road Toilets	(1,673)	(11,729)	(20,000)	8,271		8,271	58.6%	
4605 Recreation Ground Toilets	(1,271)	(13,664)	(20,000)	6,336		6,336	68.3%	
4610 St Michaels Rec Ground Toilets	(892)	(13,176)	(10,000)	(3,176)		(3,176)	131.8%	
<u>250 Kiosk</u>								
4470 Electricity	0	(71)	0	(71)		(71)	0.0%	
<u>260 General Public Buildings</u>								
4670 Defibrillator Costs	0	(358)	(200)	(158)		(158)	179.0%	

## Detailed Income &amp; Expenditure by Budget Heading 17/10/2016

## Public Buildings Income and Expenditure Report to Sept 16

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Grand Totals:- Income	3,646	29,352	54,800	25,448			53.6%	
Expenditure	6,012	61,122	108,300	47,178	0	47,178	56.4%	
Net Income over Expenditure	<u>(2,366)</u>	<u>(31,770)</u>	<u>(53,500)</u>	<u>(21,730)</u>				
Movement to/(from) Gen Reserve	<u>(2,366)</u>	<u>(31,770)</u>						

Public Buildings Committee – 5<sup>th</sup> September 2016

Updates  
Agenda Item 9

Recreation Ground Kiosk

Work is due to be complete by Easter 2017. An outline application has been submitted for LEADER funding, and a response is awaited.

Sink Hole Between the Woolpack Hotel and the Town Hall.

The offer from Enterprise Inns of payment for “capping” the sink hole in return for exemption from any further expenditure on the access way was rejected by this committee. I have advised Enterprise that the 50/50 offer is still open with exemption from further expense on *this* issue. When I spoke to the representative of Enterprise, he said he would forward a pre-contract document for us to consider. This may still be unacceptable but we will know for sure when this arrives.

Pebbles

No new information; quotes from roofers are awaited.



Phil Burgess  
Town Clerk

Impact on Crime and Disorder	:	None
Impact on Bio-diversity	:	None
Budgetary Impact	:	Unknown as yet